



Federal Agency	LABOR (USDOL) www.doleta.gov										HOUSING AND URBAN DEVELOPMENT (HUD) www.hud.gov	AGRICULTURE www.usda.gov	EDUCATION www.ed.gov				EDUCATION www.ed.gov	EDUCATION www.ed.gov	ILLINOIS STUDENT ASSISTANCE COMMISSION (ISAC) www.collegezone.com		DEPARTMENT OF COMMERCE AND COMMUNITY AFFAIRS (DCCA) (RENAMED ILLINOIS DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY (DCEO) in 2003) www.illinoisbiz.biz	SECRETARY OF STATE'S OFFICE www.sos.state.il.us	ILLINOIS DEPARTMENT OF LABOR (IDOL) www.state.il.us/agency/idol	ILLINOIS DEPT. OF CORRECTIONS (IDOC) www.idoc.state.il.us	TOTALS								
State Agency	ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY (IDES) www.ides.state.il.us										ILLINOIS DEPARTMENT OF HUMAN SERVICES (IDHS) www.dhs.state.il.us				ILLINOIS STATE BOARD OF EDUCATION (ISBE) www.isbe.state.il.us				ILLINOIS COMMUNITY COLLEGE BOARD (ICCB) www.iccb.state.il.us		ILLINOIS BOARD OF HIGHER EDUCATION (IBHE) www.ibhe.state.il.us												
Program Name	Senior Community Service Employment Program	Job Training (Workforce Investment Act (WIA) Title I)	Employment Services (Wagner-Peyser 7A/Workforce Investment Act (WIA) Title III) ³	Re-employment Services	Local Veterans Employment Representatives (LVER)	Disabled Veterans Outreach Program	Wagner Peyser 7B ⁴	Labor Market & Career Information (LMI)	Trade Adjustment Assistance (TAA)	IL Career Services Network & Horizons Career Information System (CIS)	Youth Build ⁵	Food Stamp Employment and Training (Earnfare) ²	TANF Employment and Training ⁶	Vocational Rehabilitation (Workforce Investment Act (WIA) Title IV)	Career and Technical Education (Perkins)	Education to Careers ⁹	Jobs for IL Graduates ¹⁰	Adult Education and Family Literacy (Workforce Investment Act) (WIA) Title II)	Current Workforce Training Grant	Workforce Development Grant	Illinois Cooperative Work Study Program	State Aid for Community Colleges and Public Universities	Pell Grant Program	Monetary Award Program (MAP)	Illinois Incentive for Access Grant (IAA)	Illinois Industrial Training Program (ITP)	Job Training & Economic Development (JTED) Grant Program	Workplace Skills Enhancement Program	Making Work Pay Grant	Displaced Homemakers Assistance	School District 428/ IDOC Programs		
Funding (in millions): Federal	\$3.13	\$200.5	\$28.7*	\$1.3*	\$3.6	\$4.3	\$31*	\$4.2	\$4.4	0	\$4.6	\$39	0	\$90.5	\$41.3	\$11.3	0 ¹¹	\$18.8	0	0	0	0	\$560.28	0	0	0	0	0	0	0	0	\$0.78 ¹²	\$984,690,000
State	.27	0	0	0	0	0	0	0	0	\$0.6	\$0.22	\$21.9	\$139	\$41.3	0	\$6.0	\$38.5	\$4.3	\$6.1	\$2.1	\$2,084	0	\$372.36	\$796	\$25.1	\$1.5	\$0.52	\$0.16	\$0.86	\$14.92	\$2,655,070,000		
TOTAL	\$3.4	\$200.5/\$36.6 ²	\$28.7	\$1.3	\$3.6	\$4.3	\$31	\$4.2	\$4.4	\$0.6	\$4.8	\$21.9	\$104.4/\$32 ⁷	\$82.6	\$11.3	\$6.0	\$57.3	\$4.3	\$6.1	\$2.1	\$2,084	\$560.28	\$372.36	\$796	\$25.1	\$1.5	\$0.52	\$0.16	\$0.86	\$15.7	\$3,639,760,000		
Service Providers	Local Agencies in 13 Planning and Service Areas	One Stop Delivery System in 26 Local Workforce Areas, including Contracted Youth Agencies, One Stop Centers, and Community Based Affiliate Sites. State-certified Trainers include Community Colleges, Community Based Organizations, Proprietary Schools	State Employees at One Stops Centers and IDES Offices	One-Stop Centers	State Employees	Veteran Organizations, Veteran Administration Dept. and Community Based Organizations	State Employees	State Employees	One-Stop Centers, Community Based Organizations, and Trainers	State Employees (Serving as Trainers)	Community Based Organizations and City Agencies	State Employees and Community Based Organizations	State Employees at IDHS Offices; Community Based Organizations	State Employees and Contracted Agencies	Primary/ Secondary Schools and Community Colleges ⁸	Primary and Secondary Schools	Secondary Schools	Community Colleges, Regional Offices of Education, Community Based Organization, Public Schools, and Universities	Community Colleges	Community Colleges and Employers	Higher Education Institutions	Higher Education Institutions	Higher Education Accredited Institutions (including Community Colleges, Universities and Proprietary Schools)	Higher Education Institutions	Higher Education Institutions	Companies with Contracted Trainers (eg. Colleges, Intermediaries)	Community Based Organization-Employer Partnership	Employers and Educational Providers	Employers and Educational Providers	12 Displaced Homemakers Centers	School District; Contracted Employment and Training Entities (eg. Universities, CBOs)		
Services	Job Placement and Counseling	Job Placement and Job Training	Job Placement	Job Training for Unemployment Insurance Claimants	Job Placement and Job Training	Job Placement and Job Training	Job Placement and Job Training	Database of Current Workforce Info; Training for Job Counselors	Vocational Training	Employment and Occupational Information	Academic Instruction Integrated with Job Training (in the Building Trades)	Job Placement and Monitoring	Job Placement and Monitoring	Job Placement, Counseling and Job Training	Programs that Integrate Academic and Vocational Instruction	System which Assists with Education to Career Transition	School-to-Work Transition Assistance	Basic and Secondary-Level Education (GED, English Literacy Skills/ ESL, Citizenship)	Training at Small to Mid-size Businesses	Business and Industry Services	Programs Linking School to Work	Instructional Training	Financial Assistance	Financial Assistance	Financial Assistance	Job Training Subsidy for Incumbent Workers	Job Training	Basic Reading, Math, Writing, and/or Language Skill Training	Basic Skills and Technical Training	Training and Job Placement	Adult Education Vocational Training, Job Placement		
Target Customer	Adults 55 years or Older at or Below 125% of Federal Poverty Level	Adults, Youth, Dislocated Workers, Employers	Unemployment Insurance (UI) Recipients, Adults and Employers	Unemployment Insurance (UI) Recipients	Veterans	Veterans with Service-Related Disabilities	Hire the Future (Low Skilled High School Students); Ex-offender Services; Mobile Van (Adults)	Employers; Research Groups, Public Planners & Administrators; Public	Dislocated Workers (Lost job due to job going out of country; receive extended Unemployment Insurance Benefits called Trade Readjustment Assistance or TRA)	Employers and Job Seekers	High-risk Youth (Ages 16-24)	Food Stamp Recipients (who are not on TANF Caseload)	TANF Recipients	Individuals with Disabilities (14.5+ years)	K-12 Students and College Students	K-12 Students	Disadvantaged High School Students at risk for Under/ Unemployment	High School Dropouts (16+) and Individuals with Limited English Proficiency	Incumbent Workers	Employers	College Students	College Students	Low-income College Students	Low-income College Students	Zero-income 1st yr. College Students	Employers Seeking to Relocate or Expand in the State	Unemployed and Low-wage Workers	Incumbent Workers	Unemployed Workers	Displaced Homemakers	Incarcerated Youth & Adults		
Number of Customers/ Participants	450-500	Total: 37,191 (10,019 Adults, 11,031 Youth, 15,241 Dislocated Workers)	582,271 Job Seekers (New and Renewing Applicants)	8,759 (Duplicated in the Employment Services Count)	11,475 (Duplicated in the Employment Services Count)	13,179 (Duplicated in the Employment Services Count)	Total 6,689 (Hire the Future: 4,327 Ex-offender Services; 1,576 Mobile Van; 786) (Total is duplicated in the Employment Services Count)	6,150 Counselors received LMI Training	1,035	8,469 received Training at Conference	358	11,037	8,057	48,933	Approximately 2 million students	Entire K-12 Population	4,536 Students	123,000	48,218 Employees 1,160 Companies (Includes some duplication)	16,107 Companies (Includes some duplication)	3,000	358,365	265,704	140,744	210,426	80,357 Employees and 1,112 Companies	703 Adults	1,735 Adults	300 Adults	1,758	Total 10,039 (7,707 Adults & 2,332 Juveniles)		

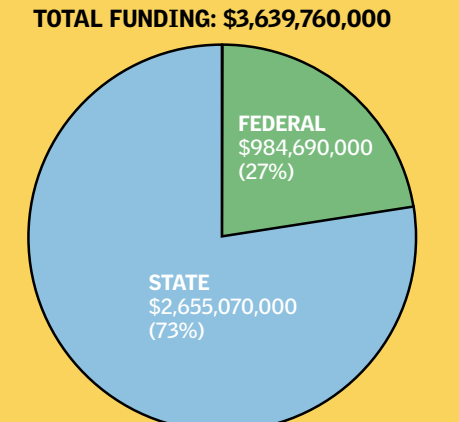
Service Categories

- Job Training
- Literacy
- Financial Aid
- Job Placement/Job Readiness
- Career-Related Information

Customer Types

- Adults, Dislocated, and Incumbent Workers
- Youth
- Individuals with Disabilities
- Cash Assistance Recipients
- Veterans
- College Students
- Employers
- Ex-Offenders

* FY03 data



NOTES ON METHODOLOGY AND WHAT'S EXCLUDED FROM THE MAP

All data included in this report were provided in early 2003 by program or budget staff at the various state agencies operating workforce development programs. Unless otherwise indicated, the funding amounts are final budget numbers for FY 2002. This map documents public funding streams only; private sector contributions to workforce development are not included.

CJC requested and received from some agencies funding data broken out by geographical distribution. However, a decision was made not to include this data in the report because of the difficulties presented with the multiple definitions used for geographic "area" and because some agencies did not track their funding distribution by location at all.

Competitive federal grants, national emergency grants, and incentive bonuses received by the state, as well as special programs funded through local municipal or county government, are not included in this funding streams report since, generally, these funds should not be counted on for planning purposes or they only benefit specific communities.

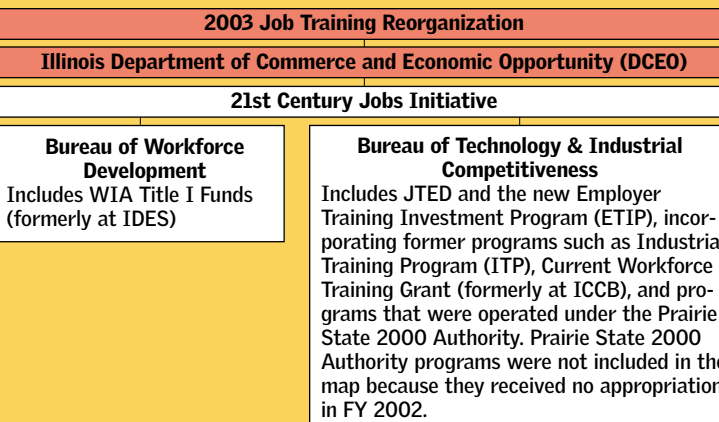
Job Corps, a federal residential program for youth with an education and training focus, is not included because it has locations only in three Illinois communities (Chicago, Joliet, and Golconda). Funding for this program goes directly to those sites from the U.S. Department of Labor. We investigated HOPE VI funding from HUD that goes to public housing authorities and can be used for job-related services, but there was not enough consistent information available to include in the map.

The listed "target population" represents the primary customer base but is not exhaustive. For example, the Workforce Investment Act Title I funds provide core employment services to any customer in need, including individuals with disabilities, cash assistance recipients, and ex-offenders.

While we recognize work supports such as transportation and child care assistance as critical components of a larger public workforce development system, we decided to focus this initial report on mapping public funding for job preparation and placement programs.

The federal Ticket to Work program, managed by the Social Security Administration (SSA), provides "tickets" to all SSA beneficiaries with disabilities to purchase employment, vocational rehabilitation and other support services from public and private providers called Employment Networks (ENs). Because providers are reimbursed for services rendered based on outcomes and milestones of participants, it is impossible cite a budget amount for this program in the funding streams map. In April 2003, 31 ENs in Illinois had received payments based on the outcomes of program participants. For more information, visit www.yourtickettowork.com.

In 2003, the Governor signed an executive order that transferred authority for several workforce development programs to the renamed Illinois Department of Commerce and Economic Opportunity (DCEO). The new structure is depicted to the right. In addition to the reorganization, the Department announced that a workforce development staff will be assigned to each of the ten economic development regions in the state and will assist local areas with planning for the Critical Skill Shortages Initiative.



1 Of the total WIA amount that the state receives, 85% of adult and youth funding and 60% of dislocated worker funding is distributed to 26 local workforce investment areas based on a formula. A portion of the state's dislocated worker funding is reserved for rapid response activities aimed at assisting dislocated workers with re-employment.

2 This figure is an estimate of the amount of the total WIA state allotment spent on skills training throughout local areas. The number was derived by multiplying the number of adults who received training in FY 2002 (11,779) by the average cost of an individual Training Account in Illinois (\$3,108). It does not include training that was funded through state set-aside funds.

3 Wagner Peyser 7A funds are used in Illinois to support Illinois Skills Match (www.illinoiskillsmatch.com), the National Registry, Apprenticeship Information Center, the Migrant and Seasonal Farm Workers Program, foreign and labor market certification. 7A funds are also used, per the federal requirement, to support Re-employment Services, Local Veteran Employment Representatives and the Disabled Veteran Outreach Program. These federally-required programs are listed separately in the chart.

4 Illinois, Wagner Peyser 7B funds the Illinois Hire the Future program, a mobile van that provides career and employment assistance staff that work with IL Dept. of Corrections to provide employment services to ex-offenders and the Women in Non-Traditional Occupations program.

5 Federal funding for Youth Build, which is administered by 8 individual sites in FY '02 and 4 in FY'03, receives matching state funding through IDHS.

6 Although Illinois receives federal TANF funding (\$585 million annually) from the Department of Health and Human Services (HHS), Illinois' TANF Employment and Training programs are funded with state Maintenance of Effort funding only. These state funds support the Work First program, Job Placement, and Retention program. Welfare to Work Support Services, Front Door Supportive Services programs and the Illinois Workforce Advantage (IWA) program. IWA was cut in FY 03.

7 \$32 million of the \$104.4 million total is spent on skills training.

8 Approximately 40% goes to post-secondary institutions and 60% goes to secondary institutions.

9 The federal Education to Careers program and appropriation ended at the end of FY 2002 however some agencies and schools have identified funds to continue education to careers related activities.

10 In FY04 this program was essentially eliminated.

11 Although the amount of federal dollars is listed as "0", the agency indicated that some unidentifiable amount of federal Workforce Investment Act dollars were used to support this program.

12 This dollar amount includes some transfer of federal Title XX (Community Service Block Grant) funds from IDHS to support job placement of ex-offenders.